

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hampton

State: VA

PJ's Total HOME Allocation Received: \$10,964,880

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State:	16	
% of Funds Committed	94.88 %	92.10 %	4	92.82 %	65	66
% of Funds Disbursed	86.57 %	86.25 %	9	82.38 %	56	59
Leveraging Ratio for Rental Activities	0	3.69	16	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.67 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	68.66 %	78.66 %	13	67.01 %	43	46
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	7.07 %	81.32 %	16	79.23 %	0	0
% of 0-30% AMI Renters to All Renters***	6.06 %	43.20 %	16	44.47 %	2	2
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.96 %	96.34 %	12	93.93 %	32	35
Overall Ranking:			In State:	16 / 16	Nationally:	14 11
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,110	\$17,896		\$24,984	99 Units	17.20 %
Homebuyer Unit	\$21,963	\$19,093		\$14,192	121 Units	21.00 %
Homeowner-Rehab Unit	\$17,683	\$20,403		\$20,036	356 Units	61.80 %
TBRA Unit	\$0	\$4,814		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hampton VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,110	\$112,130	\$17,802
State:*	\$78,198	\$101,740	\$29,131
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	10.5	8.5	16.7	0.0
Black/African American:	89.5	88.0	82.2	0.0
Asian:	0.0	0.9	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.0	1.7	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	48.4	19.7	63.3	0.0
2 Persons:	25.3	21.4	23.4	0.0
3 Persons:	20.0	28.2	6.2	0.0
4 Persons:	6.3	18.8	3.7	0.0
5 Persons:	0.0	6.8	1.7	0.0
6 Persons:	0.0	3.4	1.1	0.0
7 Persons:	0.0	1.7	0.6	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	38.5	7.1	0.0
Elderly:	10.5	4.3	83.6	0.0
Related/Single Parent:	31.6	28.2	5.9	0.0
Related/Two Parent:	8.4	23.1	2.3	0.0
Other:	2.1	6.0	1.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.5	6.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	69.5	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hampton State: VA Group Rank: 14
 (Percentile)
 State Rank: 16 / 16 PJs Overall Rank: 11
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	68.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	7.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	95.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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